

Estimated Budget 2026-2027

	Estimated expenses	Estimated income	Budgeted result
Income			
VU bookstore	€0.00	€500.00	€500.00
Membership	€0.00	€7,725.00	€7,725.00
Faculty	€0.00	€1,500.00	€1,500.00
Bavaria	€0.00	€2,000.00	€2,000.00
Sponsorship	€0.00	€2,500.00	€2,500.00
Bank account interest	€0.00	€550.00	€550.00
Board activities			
Active Member Day	€1,700.00	€280.00	-€1,420.00
Active Member Weekend	€5,200.00	€4,575.00	-€625.00
Constitution Drink	€1,000.00	€0.00	-€1,000.00
Transition weekend	€500.00	€0.00	-€500.00
Board drinks	€200.00	€0.00	-€200.00
Mini events	€4,200.00	€4,000.00	-€200.00
Emballage	€3,000.00	€3,000.00	€0.00
Committees			
Actie	€725.00	€525.00	-€200.00
Barcie/Feestcie	€5,500.00	€5,100.00	-€400.00
Chronicles	€2,000.00	€1,100.00	-€900.00
Familiedagcie	€3,000.00	€3,000.00	€0.00
CookCie	€960.00	€960.00	€0.00
Illusie	€7,900.00	€7,900.00	€0.00
LEX	€400.00	€325.00	-€75.00
Lucie	€5,000.00	€4,000.00	-€1,000.00
Opcie	€1,500.00	€1,500.00	€0.00
Pedcie	€150.00	€75.00	-€75.00
Reiscie	€20,000.00	€20,000.00	€0.00
Wintersportcie	€2,000.00	€200.00	-€1,800.00
Flexible committee budget	€150.00	€0.00	-€150.00
Board expenses			
General Meeting	€150.00	€0.00	-€150.00
General Board Meeting	€200.00	€0.00	-€200.00
External Relations	€75.00	€0.00	-€75.00
External Gifts	€50.00	€0.00	-€50.00
Board Reimbursement	€400.00	€0.00	-€400.00
Porto/Print/ Board Costs	€1,200.00	€1,200.00	€0.00
Home & Office General	€150.00	€0.00	-€150.00
Fixed costs	€2,650.00	€0.00	-€2,650.00
Investments			
Transaction Costs	€450.00	€0.00	-€450.00
VSPVU-room	€200.00	€0.00	-€200.00

LuCie	€0.00	€0.00	€0.00
Member Initiative Budget	€75.00	€0.00	-€75.00
Active Member Rewards			
GBM-outing	€250.00	€0.00	-€250.00
Crazy 80	€50.00	€0.00	-€50.00
Committee Ten	€600.00	€0.00	-€600.00
Active Member Clothing	€2,650.00	€1,800.00	-€850.00
Extra rewards	€75.00	€0.00	-€75.00
Totals			
Subtotal	€74,310.00	€74,315.00	€5.00
Unforeseen expenses	€3,911.05	€3,911.32	€0.26
Total	€78,221.05	€78,226.32	€5.26